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| | Proposal Datails | | | | | | | | |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|--|--|--|--|--|--|--|
| | Proposal Details | | | | | | | | |
| 1. | Title of proposal | Replacing Buses with Metro Vehicles on route 169 | | | | | | | |
| 2. | Type of change | Route Timetable Frequency Operating hours | | | | | | | |
| | | New service Stop location Events (e.g. Ekka) | | | | | | | |
| 3. | TfB RM ref no | Click here to enter text. TransLink ref no Click here to enter text. | | | | | | | |
| 4. | Proposal originator | TfB Submission date 23/08/2024 | | | | | | | |
| 5. | TfB Planner | Ryan Cheng | | | | | | | |
| 6. | Proposed date of implementation | 21/10/2024 Actual date of implementation (Scheduling to provide) 21/10/2024 | | | | | | | |
| 7. | Existing routes included in proposal | 169 | | | | | | | |
| 8. | New routes included in proposal | | | | | | | | |
| 9. | 9. Affected/impacted routes (not in above) | | | | | | | | |
| 10. | Metro vehicles will be deployed onto route 169 from mid-October 2024 as part early customer services trial prior to full implementation. Early implementation will also assist in providing additional capacity to the service in support of the 50c Fares initiative. | | | | | | | | |
| 11. | Proposal description | To replace buses currently operating on route 169 with Metro vehicles. | | | | | | | |
| | Proposed hours of operations, frequency and run time for the service will be the same as the current route 169. Working timetables for Metro 169 services have been attached to this email. The proposed route map has also been attached this document. Dutton Park Place stop will not be serviced by Brisbane Metro due to the infrastructure constraint. Please note, future M2 services will also not service Dutton Park Place stop. Customers at this stop will have multiple alternative services. Some customer may have an introduced transfer to Upper Mt Gravatt and Eight Mile Plain station. Patronage analyses of this stop are attached to this document. | | | | | | | | |

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| 12. | Attachments | ☑ Draft timetable attache | d |
|----------|-------------------------------------------------------|------------------------------|-------------------------------------------------------------------------------------------------|
| | | Draft run time attached | Draft stop list attached |
| | | Run time analysis | Other (please specify) Passenger data for 169 |
| 13. | Justification | | on route 169 will provide an opportunity for Metro to fore official introduction on M1 and M2. |
| 5. | TransLink strategic priorities * | Demand | Supply |
| | | Standards | Operations |
| * Refe | r to decision tree below | | Peak express – extra |
| | Does it address crowding? | Yes Demand | capacity for peak period commuter travel |
| | No | | period continuer traver |
| | Does it contribute to the HFP network? | Supply | 15 minutes or better 6am-9pm 7 days |
| | - No | | 60 minutes or better |
| [| Does it assist in meeting servic level guidelines? | Standards | 9am-5pm |
| <u> </u> | No | | weekdays/Sat |
| | Does it address network performance (on time running) | ? Yes Operations | All service types – where issues are identified |
| 15. | Estimated new patronage * | | ity will be boosted by an additional 7,300 per luction of Brisbane Metro vehicles on route 169. |
| 16. | Loading profiles | N/A | |
| 17. | Passenger analysis [| N/A | |
| | Estimated costs * | This service change is to be | delivered at no cost to the State. |
| | | | |
| | Co | mmunity & Operation | al Impact Assessment |

19. Positive stakeholder impacts

Additional capacity introduced to route 169. Improved customer experience with Metro Vehicle features.

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| 20. | Negative stakeholder impacts | Dutton Park Place stop will no longer be serviced. It is estimated that on average, 81 customers on a weekday will use alternative services to continue their current journey and 44 customers will now have an introduced transfer. | | | | | | | |
|-----|--------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-------------------|-------------|-------|-----------------------------|--|--|
| 21. | Councillor / MP consultation | Multip | Multiple wards along the route corridor | | | | | | |
| 22. | Other consultation | Trans | Translink | | | | | | |
| 23. | Communication plan | Notices two weeks in advance Translink website | | | | | | | |
| | Resource Assessment | | | | | | | | |
| 24. | Bus stop impacts | No. of N/A | new stops | No. of | removed sto | pps | No. of shifted stops N/A | | |
| | New stop details | | | | | | | | |
| | Proposed name(s) N/A | | Street details N/A | | | GPS o | coordinates (if available) | | |
| | Existing stop ID no's | 18055 | & 18056 | | | | | | |
| 25. | Zone boundary impacts | 2 | | | | | | | |
| 26. | Network infrastructure impacts | N/A | | | | | | | |
| 27. | Hardware requirements | | ₋exan | ☐ F | RAPID sign | | Shelter | | |
| | | | Seat | | 4 Holders | | Terminus toilet | | |
| 28. | Other resource issues | | | | | | | | |
| | Public | Time | tables / Vehi | icle <u>Desti</u> | nation Co | ode C | hanges | | |
| 29. | Change to map requir | - | | Yes | | | | | |
| 30. | Change to timetable r | equired | ? | ✓ Yes | | | | | |

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| 31. | New stop name(s) required? | П | 'es | ✓ No | If yes, new HASTUS ID: Click here to enter text. |
|------|-----------------------------------------------|-------------|--------|-----------------|-----------------------------------------------------|
| 32. | Change to existing stop name(s) required? | | 'es | ✓ No | |
| 33. | Impact on real time system? | | 'es | ✓ No | |
| 34. | Ownership of timetables? | √ Tr | ransLi | nk | ✓ TfB |
| 35. | Reprint timetable? * | ☐ Ir | nmed | iately | Next scheduled print |
| * We | bsite timetables are always updated | | | | |
| 36. | Vehicle Desto changes required? | T Y | 'es | ✓ No | |
| 37. | Public timetable impacts | Т | ïmeta | ble block | HASTOP posters |
| | | □s | toppir | ng pattern list | Busway station |
| 38. | Display | □ N | 1ap | | Lexan |
| | Transport for Bris | bane | Inter | nal Appro | ovals |
| 39. | Approval: Network Planning Manager Approved | | | | |

Average weekly boardings for Dutton Park Place on route 169 March 2024

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| | Dutton | Pk Place Dve - eastbo | Dutton Pk Place Dve - westbound [18056] | | | |
|-------------------------------------------------------------------|-----------------------------------------|-----------------------|-----------------------------------------|------------|---------|----------|
| Destination Stop | Weekday | Weekend | Total | Weekday | Weekend | Total |
| loggo Road station, platform 5 [10795] | 2 | 0.0 | ALANGE STATE | 2 2 | 0 | |
| oggo Road station, platform 6 [10796] | 0 | . 0 | | 0 | 0 | |
| ıranda busway, platform 1 [10814] | 0 | . 0 | 55 F () | 0 | 0 | |
| uranda busway, platform 2 [10813] | . 6 | 1 | | 5 2 | Ö | |
| utton Pk Place Dve - eastbound [18055] | 0 | | 1. T |) 0 | 0 | |
| utton Pk Place Dve - westbound [18056] | 0 | 0 | C |) 1 | 0 | |
| in Mulis Plains station, identifyin 14 (10824). 🚋 🖫 💯 📆 😘 🛝 | | | | | | |
| git MicePlans station platform (40a2) 4 4 5 48 | | | | | | |
| eenslopes station, platform 2 [10815] | 3 | 0 | | 2 | 0 | 1,500 |
| iffith University station, platform 1 [10820] | | 0 | |) 2 | , 1 0 | |
| iffith University station, platform 2 [10819] | 3 | 0.5 | 2 |) 2 | 0 | |
| olland Park West station, platform 2 [10817] | | 0 | 2 | 1 | . 0 | 8-1 |
| Hospital station, platform 1 [10797] | 1 | 0 | | . 0 | 0 | |
| Hospital station, platform 2 [10798] | | 0 1 | į (| 0 | - 0 | Market A |
| Läkes - Arrival [1882] | | 0 | |) 8 | 1 | March 1 |
|) Lakes - Zone A [1853] | 1 | 1 | 7 | . 7 | 1 | |
| per MilGravatit station/plating paid 10922/3 3 4 4 4 4 4 | | | 34 1 10 | 1 | | |
| oren MicCravaricale (nord) platform 22 (1082) 1 % 4 % 3 % C / 1 % | 7 () () () () () () () () () (| 9 | And an incident | E. S. Bijā | | |
| ital | 26 | 4 | 30 | 36 | 2 | |

Dutton Park Place – Eastbound - Weekday Alternative service: Average 18 customers Introduced transfer: Average 8 customers

Dutton Park Place – Eastbound – Weekend Day

Alternative service: Average 3 customers Introduced transfer: Average 1 customer

Dutton Park Place – Westbound - Weekday

Alternative service: Average 28 customers Introduced transfer: Average 8 customers

Dutton Park Place – Westbound – Weekend Day

Alternative service: Average 2 customers Introduced transfer: Average 0 customers

| Average weekly alightings for Dutton Park Place on route 169 March 2024 | Average weekly alight | ings for Dutton Par | k Place on route | 169 March 2024 |
|-------------------------------------------------------------------------|-----------------------|---------------------|------------------|----------------|
|-------------------------------------------------------------------------|-----------------------|---------------------|------------------|----------------|

| Origin Stop | Dutton Pk Place Dve - eastbound [18055] | | | Dutton Pk Place Dve - westbound [18056] | | | |
|-----------------------------------------------------------------|-----------------------------------------|-----------|---------------|-----------------------------------------|---------------------------------------|-------|--|
| | Weekday | Weekend | Total | Weekday | Weekend | Total | |
| Boggo Road station, platform 6 [10796] | 1 | | 0 1 | 3 | | 3 | |
| Buranda busway, platform 1 [10814] | 3 | 10 F 10 F | 0 3 | 4 | |) 4 | |
| Dutton Pk Place Dve - eastbound [18055] | 0 | | 0 0 | 0 | |) 0 | |
| Dutton Pk Place Dve - westbound [18056] | 0 | | 0 0 | 1 | (| 1 | |
| isiginalita Palos stationadautomati Augusta da Calabasa | | | Mark Carlotte | | | | |
| Eggisynteltiams ration, partis myr botte i cort, ny wardt affek | | | | | | | |
| Greenslopes station, platform 1 [10816] | 1 | | 0 | 1 | (|) 1 | |
| Griffith University station, platform 1 [10820] | 1 | | 0 1 | 4 | |) | |
| Holland Park West station, platform 1 [10818] | 1 | | 0 | 1 | |) 2 | |
| Hölland Park West station, platform 2 [10817] | 0 | | 0 0 | , 0 | | 0 | |
| PA Hospital station, platform 1 [10797] | 0 | 2014年1月1日 | 0 0 | 0 | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |) | |
| PA Hospital station, platform 2 [10798] | 0 | | 0 0 | | |) | |
| UQ Lakes - Arrival [1882] | 0 25 | | 0 | 0 | |) 0 | |
| UQ Lakes - Zone A [1853] | 11 | | 2 13 | 2 | | 2 | |
| Upper Mr.G. avait Station, platform 1 (10822) (4) (4) (4) | | | | | | | |
| Total | 29 | | 3 33 | 34 | | 36 | |

Dutton Park Place – Eastbound - Weekday

Alternative service: Average 18 customers Introduced transfer: Average 11 customers

Dutton Park Place – Eastbound - Weekend Day

Alternative service: Average 3 customers Introduced transfer: Average 1 customers

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Dutton Park Place - Westbound - Weekday

Alternative service: Average 17 customers Introduced transfer: Average 17 customers

Dutton Park Place - Westbound - Weekend Day

Alternative service: Average 1 customer Introduced transfer: Average 1 customer

